

SEE Program Cost Analysis Worksheet

\$	/hr	x	hrs	=	\$	(SALARY BASED ON CURRENT RATE)
			+		+	
\$	/hr	x	hrs	=	\$	(SALARY INCLUDING \$ ____/HR PAY RAISE)
<hr style="border-top: 3px double black;"/>						
	TOTAL		hrs	=	\$	(BASIC SALARY FOR ____ MONTHS)
				+	+	
\$	(BASIC SALARY)	x	____%	=	\$	(____% FRINGE BENEFITS)
<hr style="border-top: 3px double black;"/>						
					\$	SUBTOTAL #1
				+		
					\$	(TRAVEL)
				+		
					\$	(TRAINING & REGISTRATION FEES)
				+		
					\$	(MEDICAL MONITORING)
<hr style="border-top: 3px double black;"/>						
					\$	SUBTOTAL #2
\$	(SUBTOTAL #2)	÷	0.85*	=	\$	TOTAL
					\$	TOTAL ROUNDED UP TO NEXT \$100 INCREMENT

NOTES:

* Formula used to incorporate administrative cost of 15%

Figure 3-3